

Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/27/11

University of Houston (003652)

Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2012-2016 as reported in FY 2012

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
Law Center Water and Erosion Issues	Deferred Maintenance	0540	JOHN M.O QUINN LAW LIBRARY	Remodeling (Cost between 25-50% of Replacement)	1	Non-Critical	\$5,800,000	\$0	\$0	\$0	\$0	\$0	\$5,800,000
University Center and University Center Satellite Deferred Maintenance	Deferred Maintenance	0565	UNIVERSITY CENTER	Remodeling (Cost less than 25% of Replacement)	2	Non-Critical	\$33,800,000	\$0	\$0	\$0	\$0	\$0	\$33,800,000
Central Plant Renewal	Deferred Maintenance	0515	CENTRAL POWER PLANT	Remodeling (Cost less than 25% of Replacement)	3	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$16,745,873	\$16,745,873
Athletics Safety Remediation - Stadium and Fire Alarm Replacement	Deferred Maintenance	0530	CORBIN J. ROBERTSON STADIUM	Remodeling (Cost less than 25% of Replacement)	4	Non-Critical	\$472,066	\$0	\$0	\$0	\$0	\$0	\$472,066
Cougar Place Apartments Demolition	Demolition	0510	COUGAR PLACE RESIDENCE HALLS	Remodeling (Cost between 25-50% of Replacement)	5	Non-Critical	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Fire Life Safety Projects	Deferred Maintenance	0000			6	Non-Critical	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Moody Towers - Plumbing and Electrical	Deferred Maintenance	0584	MOODY TOWERS RESIDENCE HALLS	Remodeling (Cost between 25-50% of Replacement)	7	Non-Critical	\$0	\$0	\$2,155,458	\$0	\$0	\$0	\$2,155,458
Optometry Facade Issues Design	Deferred Maintenance	0505	J. DAVIS ARMISTEAD	Remodeling (Cost less than 25% of Replacement)	8	Non-Critical	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Quads Residential Housing - Plumbing and Electrical	Deferred Maintenance	0000			9	Non-Critical	\$0	\$0	\$3,223,350	\$0	\$0	\$0	\$3,223,350
Research - Eye wash Safety Project	Deferred Maintenance	0000			10	Non-Critical	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Science Life Safety	Deferred Maintenance	0502	SCIENCE BUILDING	Remodeling (Cost less than 25% of Replacement)	11	Non-Critical	\$0	\$0	\$0	\$542,000	\$0	\$0	\$542,000
Y Building Demolition	Demolition	0571	ENGINEERING LABORATORY	Remodeling (Cost between 25-50% of Replacement)	12	Non-Critical	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
SR1 General Renewal Issues	Deferred Maintenance	0550	SCIENCE AND RESEARCH 1	Remodeling (Cost less than 25% of Replacement)	13	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Annual Classrooms Renovations	Deferred Maintenance	0000			14	Non-Critical	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Engineering HVAC Repairs and AHU Relocation	Deferred Maintenance	0000			15	Non-Critical	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Cameron Air Handler Replacement	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	16	Non-Critical	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Totals (16 Projects)							\$44,422,066	\$1,450,000	\$5,378,808	\$2,142,000	\$0	\$17,245,873	\$70,638,747

Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	14	\$68,988,747	2	\$1,650,000	16	\$70,638,747
Totals	14	\$68,988,747	2	\$1,650,000	16	\$70,638,747

Deferred Maintenance 5 Year Plan

Fiscal Year	Number of Projects	Totals
2012	16	\$23,513,670
2013	5	\$22,384,767

2014	4	\$23,340,310
2015	2	\$700,000
2016	2	\$700,000